

Police and Crime Plan

Decisions Update

July 2019

Police and Crime Plan | Decisions



Summary of recent decisions approved by Police and Crime Commissioner

Title	Date approved	Summary
Proactive community based research and analysis - F/Y 2019-20	Jun-19	Approved funding of £74,000 to support the activities of the OPCC's Performance and Information team to provide a proactive, operational approach to research and analysis that would enable communities and the OPCC to understand changes in local perception and risk, and also enable the Constabulary to benefit from improved analysis of public feedback. This will enable a more collaborative approach between police, partners and the public to reduce crime and increase feelings of safety.
Support for the Independent Custody Visitors Scheme - F/Y 2019-20	Jun-19	Approved a budget of £9,000 to support the statutory management of the Independent Custody Visitor Scheme 2019-20.
Funding support for Cyber Ambassadors Scheme 2019-21	Jun-19	Approved funding of £66,768 for a Cyber Ambassador co-ordinator role and associated resources from Sep-19 until Jul-21.
Licence and development of SafetyNet - F/Y 2019-20	Jun-19	Approved funding of £22,000 towards SafetyNet development and licensing costs for 2019-20. SafetyNet is an information sharing system used for the case management of anti-social behaviour, safeguarding and risk tracking of vulnerability in Hampshire, Isle of Wight, Portsmouth and Southampton.
Safer Together Funding to be awarded to Cottage Grove Primary School	May-19	Approved funding of £500 for Cottage Grove Primary School, as agreed at the Safer Together event on 18-May-19, following a public vote of support for their project to create a safe pastoral space to provide vulnerable pupils with a nurturing environment to receive much needed support.

Police and Crime Plan | Decisions



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<p>INVESTMENT in POLICING: Agreement to provide an Underwriting Guarantee to the ICT Company</p>	<p>May-19</p>	<p>Approved the provision of an Underwriting Guarantee to the 'Police ICT Company' (Hampshire's share of the collective guarantee being the sum of £132,601). The purpose of the Police ICT Company is to support policing to keep people safe, get more from technology investments and make better use of public money.</p>
<p>Public and stakeholder engagement activity to support the delivery of the Police and Crime Plan and in support of the Commissioner's statutory duties - 2019-20</p>	<p>May-19</p>	<p>Approved funding of £99,810 for public and stakeholder engagement activity to support the delivery of the Police and Crime Plan and in support of the Commissioner's statutory duties - 2019-20.</p>
<p>INVESTMENT in POLICING: Transport vehicle replacement programme - Contribution from revenue to capital budgets</p>	<p>May-19</p>	<p>Approved a contribution of £300,000 from the existing Transport revenue budget to increase the Capital Vehicle Replacement Programme budget for 2019-20 due to the replacement of high value vehicles in 2019-20 (e.g. Sprinter vans) and increases in vehicle unit prices.</p>
<p>Reserves drawdown 2019-20 - Joint Audit Committee and ICT support</p>	<p>May-19</p>	<p>Approved a drawdown from the transformation reserve of: £14,000 to meet the costs of the members' allowances and expenses for attending meetings of the Joint Audit Committee; and £58,000 for IT provision, for the 2019-20 financial year.</p>
<p>INVESTMENT in POLICING: Crime prevention initiatives for rural policing</p>	<p>May-19</p>	<p>Approved funding of £15,667 towards crime prevention initiatives for rural policing: Purchase of thermal imaging machines and a dot peen property marking machine; Rural Mounted Patrol team uniform; Dog Watch scheme.</p>
<p>Treasury Management Strategy and Investment Strategy 2019/20 to 2021/22</p>	<p>May-19</p>	<p>Approved the Treasury Management Strategy and Investment Strategy 2019-20 to 2021-22.</p>

Police and Crime Plan | Decisions



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Approval of Hampshire Constabulary and Office of Police and Crime Commissioner Procurement Strategy and Action Plan	May-19	<p>Approved the new Office of the Police and Crime Commissioner (OPCC) and Hampshire Constabulary (HC) Procurement Strategy and Action Plan.</p> <p>The strategy outlines the ambition and direction of travel for Procurement over the next few years in providing an innovative Procurement and Commercial service which adds value and supports the Police and Crime Commissioner in the achievement of the aims of the Police and Crime Plan and the Chief Constable in meeting the operational ‘purpose’ and 6 key areas of focus in order to meet the needs of the citizens of Hampshire.</p>
Hampshire Search & Rescue Dogs - Shortfall funds and safety equipment for Incident Support Vehicle	Apr-19	<p>Approved funding of £6,401 as a contribution towards the purchase of safety equipment for an Incident Support Vehicle for Hampshire Search & Rescue Dogs who provide nationally qualified search dog teams to support the police when looking for vulnerable, missing people in Hampshire</p>
INVESTMENT in POLICING: Section 22A Collaboration Agreement relating to South Eastern Regional Integrated Policing	Apr-19	<p>Approved a Collaboration Agreement relating to South Eastern Regional Integrated Policing.</p> <p>The Agreement establishes a governance structure to oversee the delivery of national and regional programmes by the forces, with a focus on building on the success of other collaboration programmes between the parties to ameliorate the impact of reduced budgets, meet imposed savings targets and enhance operational effectiveness and efficiency, thereby also supporting priorities within the Commissioner’s Police and Crime Plan.</p>
Change to the support offered to victims of low level and minor crimes or anti-social behaviour - Revision to Community Remedy document	Apr-19	<p>Approved a revised Community Remedy document which reflects changes to the support offered to victims of low level and minor crimes or anti-social behaviour.</p> <p>It will improve the support offered to victims, by enriching the current options available to them and providing victims with a say in the way offenders are dealt with when they commit low level and minor crimes or anti-social behaviour (ASB).</p>

Police and Crime Plan | Decisions



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Amendment to the Scheme of Delegation and Consent to reflect a change in the staffing structure	Apr-19	Approved an amendment to the Scheme of Delegation and Consent to reflect a change in the staffing structure.
Amendment to the Scheme of Delegation and Consent	Apr-19	Approved an amendment to the Authorisations CE2 and CE10 of the Commissioner's Scheme of Delegation and Consent.
Scientific Services - Estate uplift to deliver compliance against ISO 17020 and 17025 Forensic Standards	Apr-19	Approved funding to invest in estate work required to deliver compliance against ISO17020 and 17025 Forensic Standards.
Estate security - Electronic infrastructure changes	Apr-19	Approved funding to invest in estate security infrastructure changes, refreshing the custodial security system and replacing the estate wide access control system. Within this scope, there will also be a 5 year support and maintenance contract with the installers to support the system and field hardware.

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Police and Crime Plan

Delivery Progress

Police and Crime Panel ~ 5 July 2019

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Completed projects

64 ↑

Current projects

16 ↓



Candidate projects

5 ↓

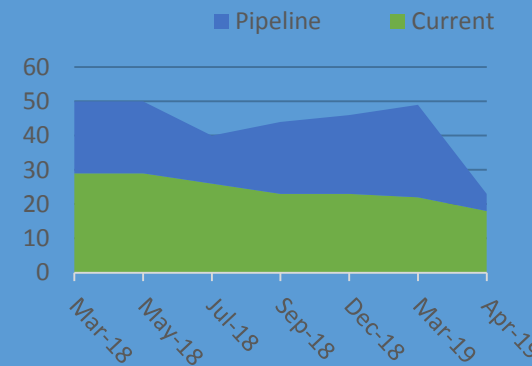
10 projects delivered:

- Integrated Domestic Abuse service - Hampshire
- Services in police custody
- Youth prevention and diversion services
- Restorative Justice Conference 2019
- Court films
- Implementation of Modern Slavery Partnership
- Embedding of GDPR policies
- Council tax leaflets
- Community Remedy consultation exercise
- Enhancements to PCC website

9 candidate projects initiated:

- PCC election 2020
- Restorative Justice Conference 2019
- Performance management & review of self-funded Out of Court diversionary services
- Conditional Cautions in cases of non-intimate partner domestic abuse
- Tri-commissioning approach to Hate Crime conditional cautioning
- Support for Young People
- Establishment of a Deputy Data Protection Officer
- Implementation of ICO Action Plan
- Review of Shared Services for Policing

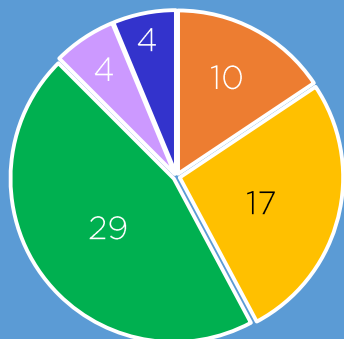
No new candidate projects identified



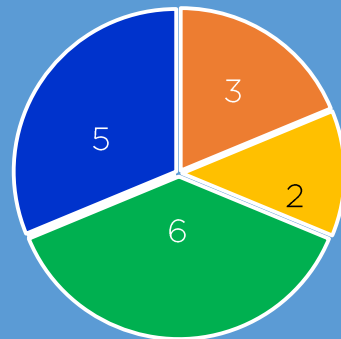
Current projects split across priorities



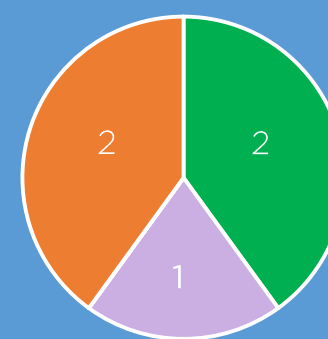
Completed projects per strand



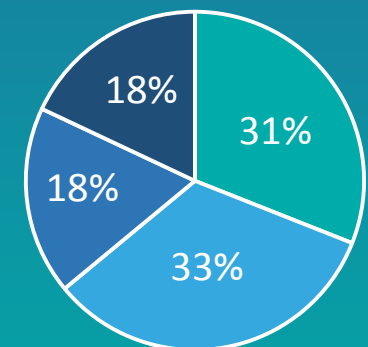
Current projects per strand



Future projects per strand



Completed projects split across priorities



Police and Crime Plan | 2 Delivery Progress



Current Projects			
Project	Objective	Forecast End Date	
Big Conversations	Establishment of a Deputy Data Protection Officer	A new role required to ensure the OPCC continues to meet statutory GDPR requirements.	Jun '19
	Implementation of ICO Action Plan	To continue the work of 'Embedding the GDPR' project and specifically deliver the actions recommended following the ICO audit in Jan-19.	Sep '19
	Estate Change Programme Phase 2	To successfully deliver the approved Estate Strategy.	Apr '20
Big Issues	Police Complaints Reform (statutory)	Implementation of Policing and Crime Act 2017 provisions as relating to the role of the PCC in the police complaints system.	Sep '19
	PCC election 2020	Delivery of a successful PCC election in 2020.	May '20
Commissioning & Partnerships	Commissioning an intervention for Conditional Cautions in cases of non-intimate domestic abuse	To ensure that HC are maximising their exemption for domestic abuse and conditional cautioning.	Jul '19
	Review of Appropriate Adults	Review of the funding and providing a framework for making decisions on the way forward.	Sep '19
	Performance management and review of self-funded Out of Court diversionary services	OPCC responsible for performance management of self-funded services in order to realign frontline resource.	Oct '19
	Support for Young People	To continue the work of the 'Youth Diversion and Diversion Services' project but broader in scope. New commissioning arrangements to be in place for April 2020.	Mar '20
	Tri-commissioning approach to Hate Crime conditional cautioning	To obtain exemption from the DPP to enable HC in partnership with West Mids and Avon & Somerset to use conditional cautioning for hate crime and divert people from court where appropriate, meeting the needs of the victim.	Jul '21
	Grants investment Programme	Bi-annual grants rounds	ongoing

Police and Crime Plan | 2 Delivery Progress



Current Projects			
Project	Objective	Forecast End Date	
Policing	Fraud - Keeping Safer (merged 'Fraud Courier' and 'Campaign work and business awareness' projects)	To explore how we can keep communities and those seen as more vulnerable to fraud SAFER. Fraud comes in a number of guises and so needs to be tackled in a number of ways to meet the needs of those being defrauded and targeted.	Mar '19
	Cyber – Behaviours	To explore how we can keep communities and those seen as more vulnerable to cyber crimes SAFER - cyber crime comes in a number of formats and so needs to be tackled in a number of ways to meet the needs of those being targeted.	Mar '19
	Heartstone schools project (Heartstone Odyssey)	The project is aimed at 9 - 12 years olds as they transition from junior to secondary school - the core message of the project story is "live and let live" and provides multiple fictional scenarios which allow children to explore how they would deal with racism / incidents of intolerance that they encounter from any perspective and background and confronting other uncomfortable ideas in a safe and sensitive way	Jul '19
	Review of Shared Services for Policing	Review effectiveness and value for money of the back office support delivered to police and OPCC through shared services arrangements.	Sep '19
	University Collaboration	Collaborating with academics to utilise information and evaluate services and projects to ensure best value for money	Jun '22

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PC

PARTNERSHIPS AND COMMISSIONING

Support for Young People



Overview

- To continue the work of the ‘Youth Diversion and Diversion Services’ project, although broader in scope. New commissioning arrangements to be in place for April 2020.

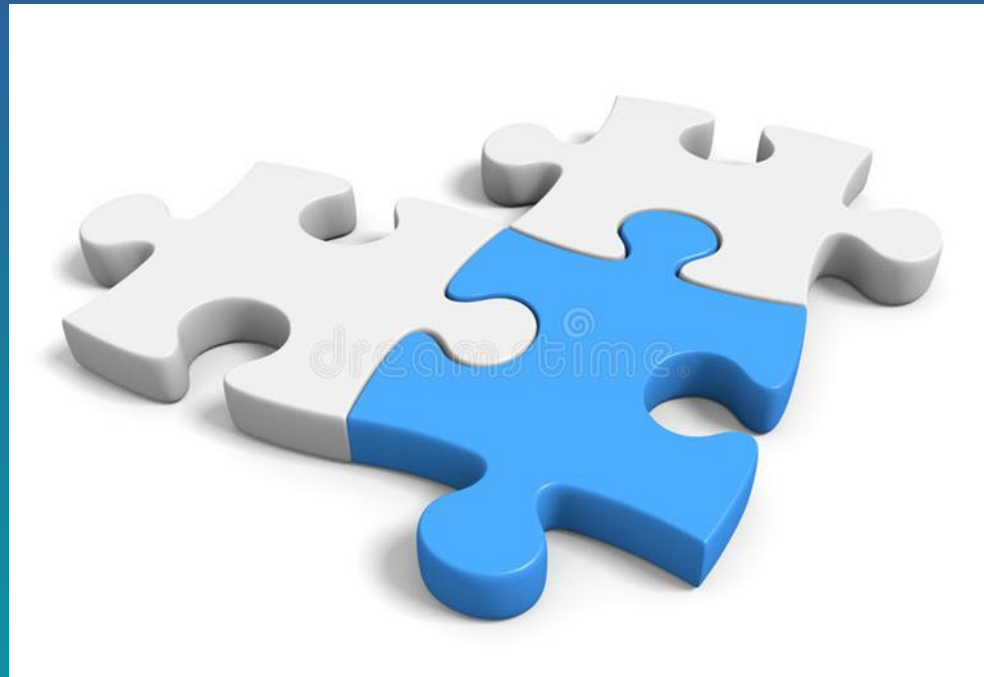
Outcomes to date

- The PCC, in partnership with the police and Local Authorities, secured the ‘Early Intervention Youth Fund’ (EIYF) from Jan 2019 until Mar 2020. Funding supports recruitment of Trusted Adult Workers and training in being ACE aware and Trauma Informed and Trauma Responsive.
- 9 TAWs recruited to date ; 28 professionals trained in ‘Train the Trainer’; 82 professionals trained in the combined adult/child toolkit.
- Hampshire’s EIYF being evaluated by Home Office.
- PCC working with charity CIS’ters and the CSPs to show 15 screenings of the documentary ‘Resilience’.
- EIYF complements work of the 4 YOTs.

PC

PARTNERSHIPS AND COMMISSIONING

Services in Police Custody



Overview

A number of services operate in police custody to support those who have been arrested: Arrest Referral, Custody Healthcare, Liaison and Diversion, Appropriate Adults and Independent Custody Visitors. Removing duplication between these services offers support which is more effective and efficient.

Outcome

The PCC worked with partners in a 'whole system approach' to commissioning services in police custody that offer an improved and more joined up service. This will provide better support for vulnerable prisoners and offer better value for money.

Enhancements to PCC website



Overview

- Enhancements to the PCC's website to improve user experience.

Outcome

- All website content reorganised to make it easier to find and navigate.
- Drop-down menus added, and made available to users on all devices, in order to improve navigation by users.
- Search function expanded to cover publications and documents on website.
- Content from Hampshire and Isle of Wight Alerts is embedded into website to localise content for user and bring sign up a few clicks away to user.
- FOIs are filterable by month, year, and response type to make them easier for user to find.
- Neighbourhood Crime Maps are easily accessible to website users, to show performance and results of Constabulary.
- Contact form improved to ensure queries are directed to the right team for response, and sign up options are clearer and granular, giving user better options.

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